

REPUBLIC OF KENYA



First Assembly
(No. 016)

Fourth Session
(016)

BOMET COUNTY ASSEMBLY
FIRST ASSEMBLY – (FOURTH SESSION)

VOTES AND PROCEEDINGS

THURSDAY, 3RD MARCH, 2016 AT 2.30 PM

1. The House assembled at thirty minutes past two O'clock.
2. The Proceedings were opened with prayer

3. Communication from the chair

The Hon. Speaker requested members to remain shortly after the session to be briefed on the outcome of the meeting between the County Assemblies and the Senate Finance and Delegated Legislation Committees regarding the Public Finance Management Regulations for the County Governments as gazetted by the Treasury Cabinet Secretary.

5. Papers Laid

The following papers were laid on the table by the Leader of Majority, Hon. Josphat Kirui on behalf of the Chairperson, Committee on Budget and Appropriation

1. The Bomet County Fiscal Strategy Paper 2016/2017
2. The Bomet County Medium Term Debt Management Strategy Paper 2016/17- 2018/19

The documents were committed to the Budget and Appropriation Committee.

6. Statements

The Hon. Speaker directed that statements which were due be responded to the following week on Tuesday, 8th March, 2016.

4. MOTION(Chairperson Finance, ICT and Economic Planning Committee)

(Motion moved by Hon. Joyce Korir on behalf of the Chairperson)

THAT, this County Assembly adopts the report of the Sectoral Committee on Finance, ICT and Economic Planning on its consideration of the Annual Development Plan for the Financial Year 2016/2017 laid on the table of the House on 1st March, 2016 and pursuant to section 126(3) of the Public Finance Management Act, 2012, approves the Annual Development Plan F/Y 2016/2017.

The motion was seconded by Hon. Beatrice Chebomui

The question was proposed and debate arose

Amendment Motion

Hon. Joyce Korir moved that the motion be amended as follows;

1. Amendments to the committee recommendations

“That the committee report be amended by inserting the following as part of recommendation D after the department of Lands, Urban Development and Housing

XII. County Assembly

Programme	Objective	Budget estimates 2016/17	Public Comments	Approved allocations
Programme 1. General Administration planning and Support Services				

Sub Programme 1. County Assembly Service Board		11,379,200		11,379,200
Sub Programme 2 office of the clerk, human resources and administrative services		344,320,496		344,320,496
Sub Programme 3 Financial management services		11,480,000		11,480,000
Sub Programme 4 Information and communication services		33,373,000		33,373,000
Sub Programme 5 Infrastructure development	Constructi on of Modern County Assembly Chamber, offices, Committee rooms	398,634,000	Approved	398,634,000
	Purchase of land for residential	5,000,000	Approved	5,000,000

	buildings (5 acres)			
	Construction of county Assembly residential buildings (Phase 1)	30,000,000	Approved	30,000,000
	Installation of solar panels	600,000	Approved	600,000
	Construction of ward offices (10. No.)	50,000,000	Approved	50,000,000
Total Expenditure of Programme 1		899,152,696		899,152,696
Sub Programme 1.		146,270,000		146,270,000
Committee services and house proceedings				
Sub Programme 2.		43,192,220		43,192,220
Legislative Drafting and Legal services				

Total Expenditure for Programme 2		189,462,220		189,462,220
Sub Programme 1 Decentralisation of services		55,417,500		55,417,500
Sub Programme 2 Public participation		50,000,000		50,000,000
Sub Programme 3 Site Visits		550,000		550,000
Total Expenditure for Programme 3		105,967,500		105,967,500
TOTAL EXPENDITURE FOR PROGRAMMES		1,194,582,416		1,194,582,416

2. Amendments to Annex II

That page 2 of Annex II of the document be amended by inserting the following immediately after wordings under item 1.4 Office of the Minority Leader and the numbering be adjusted accordingly;

1.5 Office of the deputy speaker

Office of the deputy speaker is a political office in the county assembly. The deputy speaker is elected by that House in accordance with the constitution of Kenya 2010 178(2) b and the county government act. The deputy speaker

presides over the sitting of that House in the absence of the Speaker; the deputy speaker is also the chairperson of committees of the whole house. The Deputy Speaker deputizes the Speaker and assists in ensuring the dignity of Parliament is upheld, its rights and privileges are not abused and generally assists in the interpretation and application of the practices and procedures of Parliament at all times.

1.6 Office of the majority and minority whip

Office of the *Whip* is a political office in the county assembly designated by a party for the purposes of transaction of business in the county assembly. The role of the county assembly whips is to ensure that members of their respective parties attend to House business particularly when there is contentious business to be transacted with a view to ensuring that each party’s policy stance/agenda is passed and enforcing party discipline among members of the county assembly.

And that the table in page 47 and 48 of Annex II under item 3.4 “Expenditure by Programme and Sub Programme for the Financial Year 2016 be deleted and replaced with the following table;

Programme	Revised estimates 2015/16	Budget estimates 2016/17	Projected estimates	
			2017/18	2018/19
Programme 1. General Administration planning and Support Services				
Sub Programme 1. County Assembly Service Board	8,630,881	11,379,200	12,517,120	13,768,832
Sub Programme 2 office of the clerk, human resources and administrative services	273,559,651	344,320,496	378,752,546	416,627,800

Sub Programme 3 Financial management services	7,700,131	11,480,000	12,628,000	13,890,800
Sub Programme 4 Information and communication services	14,774,934	33,373,000	36,710,300	40,381,330
Sub Programme 5 Infrastructure development	10,000,000	498,600,000	50,000,000	50,000,000
Total Expenditure of Programme 1	314,665,597	899,152,696	440,607,966	484,668,762
Programme 2 Legislative services				
Sub Programme 1. Committee services and house proceedings	101,858,182	146,270,000	160,897,000	176,986,700
Sub Programme 2. Legislative Drafting and Legal services	38,720,200	43,192,220	47,511,442	52,262,586
Total Expenditure for Programme 2	140,578,382	189,462,220	208,408,442	229,249,286
Programme 3 Oversight and Representation				
Sub Programme 1 Decentralisation of services	37,825,000	55,417,500	60,959,250	67,055,175
Sub Programme 2 Public participation	5,800,000	50,000,000	55,000,000	60,500,000

Sub Programme 3 Site Visits	500,000	550,000	605,000	665,500
Total Expenditure for Programme 3	44,125,000	105,967,500	116,564,250	128,220,675
TOTAL EXPENDITURE FOR PROGRAMMES	499,368,979	1,194,582,416	765,580,658	842,138,724

3. "That Annex III on the list of projects in all the 25 Wards be amended as recommended by the Finance, ICT and Economic Planning Committee."

The Amendment motion was seconded by Hon. John Ngetich

The question for the amendment was proposed and no debate arose

The question was put and **agreed to**

The question was then proposed afresh by the Hon. Speaker as amended and debate arose.

The following members rose to support

1. Hon. Julius Korir
2. Hon. Robert Bett
3. Hon. Leonard Kirui
4. Hon. Sammy Chelule
5. Hon. Philip Siele
6. Hon. Beatrice Chebomui

(The mover was given right of reply)

The question was put and **agreed to**.

5. ADJOURNMENT

The House was adjourned until Tuesday, 8th March, 2016 at 2:30 pm.

6. The House rose at 1823 Hours.