

COUNTY GOVERNMENT OF BOMET



THE COUNTY ASSEMBLY

FIRST ASSEMBLY: THIRD SESSION

**FINANCE, ICT & PLANNING COMMITTEE REPORT ON THE
COUNTY DEVELOPMENT PLAN FOR THE F/Y 2015/16.**

JULY 2015.

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1.0 Introduction and Background

Mr. Speaker Sir,

It is important to note that the passage and approval of Bomet County Annual Development Plan 2015/16 delayed. The CEC for finance was requested on several occasions to forward the said document to the committee but all was in vain. The committee went to an extent of summoning the CEC for Finance and Economic planning to justify the cause of the delay but nothing was forthcoming.

Finally the document was forwarded by the executive on 29th June 2015 to the Assembly. Therefore and on behalf of the Members of the Finance, ICT and Economic Planning Committee and as required under standing order No. 193(5), I take this opportunity to present to the House, the Committee's Report on the 2015/16 Bomet County Annual Development Plan.

2.0 Mandate of the Committee

Mr. Speaker sir,

The second schedule of the standing orders establishes the Finance, ICT and Economic Planning Committee to deal with subject area of all matters relating to the County Treasury, revenue policies, county economic planning and development including statistics and Information, Communication Technology.

Furthermore standing order 193(5) states the functions of a Sectoral Committee as follows:-

1. (a) Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
 - (b) Study the program and policy objectives of departments and the effectiveness of the implementation;
 - (c) Study and review all county legislation referred to it;
 - (d) Study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;
 - (e) Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
 - (g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation

2. (a) Scrutinize the resolutions of the County Assembly (including adopted committee reports), petitions and the undertakings given by the County Executive Committee and examine –
 - (b) Whether or not such decisions and undertakings have been implemented and where implemented, the extent to which they have been implemented; and whether such implementation has taken place within the minimum time necessary; and
 - (c) Whether or not legislation passed by the County Assembly has been operationalized and where operationalized, the extent to which such operationalization has taken place within the minimum time necessary.
3. The Committees may propose to the County Assembly, sanctions against any member of the County Executive Committee who fails to report to the relevant select Committee on implementation status without justifiable reasons.

Mr. Speaker Sir,

Section 126 of the PFM Act, 2012 states as follows;-

- (1) Every County Government shall prepare a development plan in accordance with Article 220(2) of the Constitution that includes:-
 - (a) strategic priorities for the medium term that reflect the county government's priorities and plans;
 - (b) a description of how the county government is responding to changes in the financial and economic environment;
 - (c) programs to be delivered with details for each program of-
 - (i) the strategic priorities to which the program will contribute;
 - (ii) the services or goods to be provided
 - (iii) measurable indicators of performance where feasible; and
 - (iv) the budgets allocated to the program
 - (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid.
 - (e) A description of significant capital developments;
 - (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
 - (g) A summary of budget in the format requires by the regulators; and

(h) Such other matter as may be required by the constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

3.0 Ownership and membership of the report

We, honourable members of the finance, ICT and Economic Planning Committee, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity and authenticity:-

No.	Name	Position	Signature
1.	Hon. Christopher Ngeno	Chairperson	
2.	Hon. Philip Korir	V. Chair	
3.	Hon. Joyce Korir	Member	
4.	Hon. Sammy Kirui	Member	
5.	Hon. Beatrice Chebomui	Member	
6.	Hon. John Ngetich	Member	
7.	Hon. Eveline Chepkemoi	Member	

4.0 Committee findings and Observations

Mr. Speaker sir,

The following are the findings and Observations of the Committee on the document;

- I. That the 2015/16 A.D.P does not have a list of the projects as per the 2015/16 budget allocations.
- II. That the 2015/16 ADP omitted the development for the County Assembly yet Bomet County Annual Development Plan is meant to be used by both arms of the County Government.
- III. That due to delay in submission by the executive the document was been overtaken by events since it could have been approved long before the processing of County Fiscal Strategy Paper, 2015 approved by the County Assembly on 13th March ,2015.

5.0 Committee recommendations

- I. The Committee recommends that the Annual Development Plan 2015/16 and further recommends that the list of projects for year three (3) as contained in the CIDP as approved by the County Assembly shall be implemented and in line with the approved budget estimates for the year ending 30th June 2016.
- II. The committee also recommends that the following development projects amounting to Ksh. 113,253,559 shall be part of the 2015/16 Annual Development Plan and will be implemented by the County Assembly in line with the approved budget estimates for the year ending 30th June 2016.

Program	Strategic priority	Projects	Measurable indicators	Target for 2015/16	Budget Estimates
County Assembly Infrastructure Development	To acquire residential land for county Assembly	Purchase of land for residential building.	Acreage of land purchased	1 acre	5,000,000
	To ensure proper drainage and ease of movement within the County Assembly.	Landscaping and pavements	Acreage of landscaped area, Length of pavements constructed	2 acres, 150 m paved	3,000,000
	To enhance security of the Assembly	Construction of Perimeter wall for County	Length of wall constructed	Phase I	8,000,000

		Assembly.			
	To construct Assembly chambers	Consultancy services for construction of Assembly chamber	Number of Contracts agreements signed.	Phase I	8,000,000
	To construct Assembly chambers	Construction of Assembly chambers/committee rooms	Number of rooms constructed and plans approved	Phase I	68,653,559
	To construct Assembly's residential buildings	Construction of Assembly's residential building.	Number of residential building.	Phase I	20,000,000
	To enhance light and power reliability	Purchase and Installation of solar panels	Number of solar panels installed, reduced frequency of power loss.	Roof tops of the county assembly offices	600,000
TOTAL					113,253,559

- III. The committee also recommends that priority in the implementation of projects should be accorded to the approved conditional allocations for all the Wards in Bomet County in line with the approved MTEF budget for the year ending 30th June 2016.
- IV. The finally recommends that Economic planning department of Bomet County should ensure timely forwarding of Annual development plan for approval on time as per Section 126 (3) of the PFM Act, 2012.

Mr. Speaker sir,

It is therefore my pleasant duty and privilege, on behalf of the Finance, ICT and Economic Planning Committee to table this Report and recommend it to the House for adoption to pave way for the approval of this Bomet County Annual Development Plan 2015/16 in line with the stated recommendations thereof.

Signed-----

THE HON. CHRISTOPHER NGENO

CHAIRPERSON, FINANCE, ICT AND ECONOMIC PLANNING COMMITTEE

Date-----