

REPUBLIC OF KENYA



First Assembly  
(No.0123)

Second Session  
(143)

BOMET COUNTY ASSEMBLY  
FIRST ASSEMBLY – (SECOND SESSION)

ORDERS OF THE DAY

TUESDAY 22<sup>ND</sup> JULY, 2014 AT 2.30 PM

ORDER OF BUSINESS

PRAYERS

Determination of Quorum

1. Administration of oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers
6. Notices of motions
7. Statements

**8\* MOTION** (Deputy Leader of Majority)

**THAT** aware that this County Assembly passed a Motion on 30<sup>th</sup> June 2014 approving a vote on account on the approved budget estimates on both the Recurrent and Development expenditure of the County Government of Bomet for the year ending 30<sup>th</sup> June 2015; also aware that the vote on account ought to have only addressed the recurrent expenditure on the submitted estimates in accordance with Section 134(2)(a) and (b) of the Public Finance Management Act, 2012; this House Pursuant to Standing Order 48(2)(a) do rescind its resolution approving the vote on account on both the Recurrent and Development expenditure.

**9\* MOTION** (Hon. Sammy Kirui-Member of the Budget and Appropriations Committee)

**VOTE ON ACCOUNT**

**THAT**, in accordance with Section 134 of the Public Finance Management Act 2012, the withdrawal of Kenya Shillings 1,193,056,610.6 representing one-half of the total net estimates of the submitted Recurrent Expenditure made up in the manner set out in the Vote on Account Schedule laid in the House be authorized for the purpose of meeting expenditure necessary to carry on the services of the County Government of Bomet during the year ending on the 30<sup>th</sup> June, 2015 until such time as the Appropriation Act for the year comes into operation.

**VOTE ON ACCOUNT SCHEDULE (RECURRENT) FINANCIAL YEAR 2014/2015**

Estimates Showing the Several Services for Which a Vote On Account is required for the Year Ending 30<sup>th</sup> June, 2015.

R101	The amount required in the year ending 30 <sup>th</sup> June 2015, for salaries of Executive HQs', CEC,s, sub county administrators Ward administrators and officers in the office of the governor, expenditure under County Public Service Board and the Town Administration services for the financial year 2014-15 including general administration, planning and operations.....	216,000,000
R102	The amount required in the year ending 30 <sup>th</sup> June, 2015 for salaries and expenses for the department of Finance and Economic Planning for general administration, planning and support services, including Revenue collection services, expenditure from data collection and reports, policy analysis and research and consultancies.....	90,500,000
R103	The amount required in the year ending 30 <sup>th</sup> June, 2015 for salaries and expenses for the department of Fisheries, Forestry & Environment including general administration, planning and support services.....	15,000,000
R104	The amount required in the year ending 30 <sup>th</sup> June, 2015 for the salaries and expenses for the department of children culture and social services including general administration, planning and support services.....	32,000,000
R105	The amount required in the year ending 30 <sup>th</sup> June, 2015 for salaries and expenses for the department of Health and Sanitation including general administration, planning and support services, procurement of non-pharmaceutical products, and general management of the health sector.....	190,000,000
R106	The amount required in the year ending 30 <sup>th</sup> June, 2015 salaries and expenses for the department of Lands and Urban Planning including land mapping and administration, general administration, planning and support services.....	31,500,000
R107	The amount required in the year ending 30 <sup>th</sup> June, 2015 for salaries and expenses for the Department of Agri-Business, Cooperatives and Marketing, general administration, planning and support services, including regulatory management of inputs and outputs in agriculture; promotion of agriculture,	

	facilitation and supply of agriculture extension services and research and address food security, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme.....	102,500,000
R108	The amount required in the year ending 30 <sup>th</sup> June, 2015 for the salaries and expenses for the Department of Water and Irrigation including supplies, utilities, travel ,training, printing, hospitality, communications, insurance .....	28,500,000
R109	The amount required in the year ending 30 <sup>th</sup> June, 2015 for the salaries and expenses for the Department of Education Sports and Vocational Trainings including general administration, planning and support services.....	115,000,000
R110	The amount required in the year ending 30 <sup>th</sup> June, 2015 for the salaries and expenses for the Department of Roads and Public works, general administration and support services including supplies, utilities, travel ,training, printing.....	52,000,000
R111	The amount required in the year ending 30 <sup>th</sup> June, 2015 for the salaries and expenses for the Department of Trade, Energy, Tourism and Industrialization including general administration, supplies, utilities, travel, training, printing, .....	13,300,000
R112	<b>County Assembly Recurrent Expenditure</b> The amount required in the year ending 30 <sup>th</sup> June, 2015 for salaries and expenses for the County Assembly and the County Assembly Service Board including general administration, planning and support services, expenditure on payment of committee and board allowances, purchase of motor vehicles, payment of mortgage, purchase of a generator .....	306,756,610.6
	<b>CLUSTER SUB-TOTAL RECURRENT</b>	<b>1,193,056,610.6</b>

*\*Denotes the Orders of the Day*

.....**MOTION**