

REPUBLIC OF KENYA



BOMET COUNTY ASSEMBLY

**ASSEMBLY DEBATES
(OFFICIAL REPORT)**

DAILY HANSARD

Thursday, March 3, 2016

PLENARY

March 3, 2016 (Afternoon Sitting)

**COUNTY ASSEMBLY
OFFICIAL REPORT
Thursday, March 3, 2016
The House met at 3.01 p.m.
[The Speaker (Hon. G. K. Kipng'etich) in the Chair]
PRAYERS**

COMMUNICATION FROM THE CHAIR.

That There Be a Meeting after the Session to Brief Members on What Transpired at the Senate Meeting

Hon. Speaker: Hon. Members I have one communication to be made, I would like to request the members that after this session we meet. The Clerk to the County Assembly and the Speaker were among the few County Assemblies who were invited to the Senate to discuss about the most urgent issue about the PFM regulation and at the end of the day there were some agreements that were agreed on especially since the county Assemblies thought that the PFM regulations that were gazetted by the Cabinet Minister for Finance Mr. Rotich were not in agreement with most of the issues we agreed on during the last meeting in Senate.

We needed to meet and I brief you on what we agreed on as the way forward on some of the issues that we had by the Senate Joint Senate Committee on Finance and Committee on Delegated Legislation in the Senate. We need to update you so that you know the way forward on how to handle some of the issues.

PAPERS

That the County Fiscal Strategy Paper was to be tabled

Hon. Speaker: I want to request, a member of the budget committee, there was a paper to be tabled by the committee on the County Fiscal Strategy Paper and I am not seeing the Chair; the Chair is away on official duties. The Vice Chair is not here, Hon. Bor or any other member of the committee can table the County Fiscal Strategy Paper. I will allow any member of the budget committee to do so.

STATEMENTS.

The Statement That Was To Be Tabled Had Been Pushed To Tuesday the Following Week

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Hon. Speaker: I am being told, there was a statement and I think procedurally, it was removed from the order of the day, but I will be able to push until next week I want to recommend that in all future statements that are supposed to be answered, I think the Speaker should be notified of the same. The statement will be pushed to Tuesday next week.

MOTION

THAT, The County Assembly Adopts the Report of the Sectoral Committee on Finance, ICT and Economic Planning On Its Consideration of the Annual Development Plan for Financial Year 2016/2017; and approves It

Hon. Speaker: The Chair person Finance, ICT and Economic Planning; Hon Joyce.

Hon. Joyce Korir: I would like to move this motion due to the absence of the Chair, who is on official duties in Hong Kong, THAT, this County Assembly adopts the Report of the Sectoral Committee on Finance, ICT and Economic Planning on its consideration of the Annual Development Plan for Financial Year 2016/2017 laid on the table of the House on 1st March, 2016, and pursuant to Section 126(3) of the Public Finance Management Act, 2012, approves the Annual Development Plan F/Y 2016/2017.

I wish to thank the members of the committee of Finance, ICT, and Economic Planning Committee for their efforts in coming up with this comprehensive report on the Bomet County Annual Development Plan for the financial year 2016/2017 and the Hon. Members and members of the staff who participated in the collection of the data during public participation in all the twenty-five wards.

Mr. Speaker, it is, therefore, my pleasant duty and privilege on behalf of the Committee to table this report before the House to give their input prior to adoption of this report.

Hon. Speaker and Hon. Members I would like to request that we move forward because the document is bulky and I know the members have the document in the iPads.

On the membership and ownership of the report, the members appended their signatures for the owning this report and I leave out the objectives also leave out the background because the members are aware.

We move straight away to findings and observations that is chapter 1 where the County Assembly Committee on ICT and Economic Planning revealed that on the Annual Development Plans which the committee carried out a detailed reviewed in the Annual Progress Report for the FY 2014/2015 and the committee underlined the ADP taking into consideration views and submissions of sectoral committees.

Hon. Speaker, this ADP was taken to the members of the public by the members of this House and a

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number of recommendations were done and as you can see the document is so bulky and we have a number of summaries on the findings for different sectors.

We have the one that is touching on Finance and Economic Planning; we also have the department of Trade, Energy and Industry, Agribusiness, Roads, Education, Public Health and Environment.

We also have the summary of views and submissions of members of the public and other interest groups. Remember we took this and the public gave their input from various wards. I believe the annexure are there to give room to Hon. Members to check on the number of programmes that were given by the members of the public that are supposed to be contained in the ADP because you remember the County Fiscal Strategy Paper is already on the floor of the House and it has to tally with the ADP.

We also have the summary of views and submission by the members of the public and other interest groups. We have Administration and Public Service where some people were feeling that there were a lot of money that were budgeted for the said sector and a number of them were of the opinion that some amount be transferred to development sector. There was also the issue of purchase of motor vehicles and construction of offices where a number of people suggested that the monies be transferred to various sectors for development.

We have submission by the department Finance and ICT. We have submissions on Trade and Tourism. We have Water and Irrigation and there are a number of people asking for clarity on the money that has been allocated to the Bomet Water Company. I believe this is an issue that was also raised last year and it was also emerging this year because we have KES. 230 million that was also budgeted for the same this year and the KES 230 million which was budgeted for last year, members felt that it should be lumped together last year and it was also emerging this year budgeted for the same this year this was lumped together to form about of KES 37 million that has to be divided equally among the 25 wards.

Hon. Speaker we also have submissions on Roads and Public Works that has also raised a number of issues pertaining the tanker. There are also some issues that were appearing in CIDP that appeared in the ADP; that is with issues with the tanker and we also have the Itembe airstrip where KES. 30 million has been budgeted and it was a feeling of the people that the allocation should be scrapped.

Hon. Speaker we also have the issues that were reported by the members concerning the women and the youth.

We also have the issues that were raised by the members of the public concerning the Myoot council of elders and reallocation of funds to some funny class of people. Nearly everybody was surprised in the ward because the Myoot council of elders comprises of the elders from the entire Rift Valley so you

wonder how one can budget for someone who is in Nandi or from Elgeyo/Marakwet. It was opinion of the public that it be removed.

I move straight to recommendation and The Committee recommends that;

- A. The projects submitted during public participations conducted on 25th and 26th February 2016 listed in Annex 1 be part of the Annual Development Plan 2016/2017 financial year
- B. The Executive implements projects submitted by the public listed in Annex 1 of the document
- C. In future, the County Executive departments should submit recurrent expenditure in all the programmes and sub-programmes for all the departments.
- D. The committee, having considered majority of the public comments, approved the allocations for programme and sub – programme budgets in each of the spending entity as follows;

Administration and Public Service

I. Programme and Sub Programme financial Requirement for FY 2016/2017

| Programme | Estimates 2016/2017 | Public Comments summary | Approved Allocations | Remarks |
|--|--------------------------------|--|---------------------------------|---------|
| Programme 1:Overall Policy Direction and Leadership | | | | |
| SP.1 Policy Development | 30,000,000 | Approved | 30,000,000 | |
| Total Expenditure for Programme | 30,000,000 | | 30,000,000 | |

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| Programme | Estimates 2016/2017 | Public Comments summary | Approved Allocations | Remarks |
|--|----------------------------|--|-----------------------------|----------------------------------|
| 1 | | | | |
| Programme 2:Infrastructure | | | | |
| Construction of Executive county headquarters | 50,000,000 | Approved | 50,000,000 | |
| Construction of ward and Sub county offices | 80,000,000 | Approved | 80,000,000 | |
| Construction of zonal offices | 41,000,000 | Scrapped | 0 | |
| Construction of one-stop service delivery centres and completion of complaints Offices | 11,000,000 | construction of one stop delivery centers was scrapped | 5,000,000 | completion of complaints' office |
| Construction of communications block | 5,000,000 | Clarify | 5,000,000 | |
| Construction and setting up of County government printing press | 60,000,000 | Reduce | 40,000,000 | |
| Construction | 80,000,000 | Reduce | 40,000,000 | Only for |

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| Programme | Estimates 2016/2017 | Public Comments summary | Approved Allocations | Remarks |
|---|----------------------------|--------------------------------|-----------------------------|---|
| and setting up of a Legal Resource Centre | | | | construction |
| Construction and setting up of county government stores | 20,000,000 | Clarify | 20,000,000 | Subject to clarifications before CFSP is approved |
| Construction of official residence of the Governor/DG | 120,000,000 | Reduce | 60,000,000 | |
| Construction of CPSB offices | 15,000,000 | Approved | 15,000,000 | |
| Establishment of a Disaster management centre | 30,000,000 | Approved | 30,000,000 | |
| Total Expenditure for Programme 2 | 542,000,000 | | 340,000,000 | |
| Programme 3: General Administrative Services | | | | |

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| Programme | Estimates 2016/2017 | Public Comments summary | Approved Allocations | Remarks |
|--|----------------------------|--------------------------------|-----------------------------|---|
| Human Resource Development & management | 30,000,000 | Approved | 30,000,000 | |
| Legislation and Advisory Services | 5,500,000 | Approved | 5,500,000 | |
| County communication Services | 10,000,000 | Clarify | 10,000,000 | |
| Purchase of Motor Vehicles and Motor Bikes | 115,000,000 | Approved for Motor Bikes only | 25,000,000 | Approved only for purchase of Motor Bikes |
| Fire engines and equipment | 80,000,000 | Reduce | 48,000,000 | Acquire three fire engines |
| Public Complaints | 1,000,000 | Approved | 1,000,000 | |
| Civic Education | 18,400,000 | Reduce | 10,400,000 | |
| Security | 2,500,000 | Approved | 2,500,000 | |
| Total Expenditure for | 262,400,000 | | | |

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| Programme | Estimates 2016/2017 | Public Comments summary | Approved Allocations | Remarks |
|-------------------------|--------------------------------|--|---------------------------------|---------|
| Programme 3 | | | 132,400,000 | |
| GRAND TOTALS | 804,400,000 | | 502,400,000 | |

II. Finance, ICT and Economic Planning

| Programme | Details | Estimates 2016/2017 | Public Comments | Approved Allocations | Remarks |
|--|--|--------------------------------|----------------------------|-------------------------|---------|
| Programme 1 (Economic Planning Services) | | | | | |
| SP1.1 Economic Planning and Coordination services | a.) Review of CIDP | 3,000,000 | Approved | 3,000,000 | |
| | b.) Preparation and completion of the annual development plans | 1,200,000 | Approved | 1,200,000 | |
| | c.) Update of county profile | 1,000,000 | Approved | 1,000,000 | |
| SP1. 2 Monitoring and Evaluation | a.) Project/program me monitoring and evaluation | 6,000,000 | Approved | 6,000,000 | |

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| | exercise | | | | |
| | b.) Preparation and analysis of M&E Reports | 1,000,000 | Approved | 1,000,000 | |
| | c.) Dissemination of M&E Reports | 2,000,000 | Approved | 2,000,000 | |
| SP1.3 Development of County statistics | a.) Collection of statistics | 5,000,000 | Approved | 5,000,000 | |
| | b.) Dissemination of statistical reports | 1,000,000 | Approved | 1,000,000 | |
| SP2.3 Budget coordination and management | Budget formulation and public participation | 10,000,000 | Approved | 10,000,000 | |
| | Drafting of bills | 1,000,000 | Approved | 1,000,000 | |
| Total Expenditure Programme 1 | | 25,200,000 | | 25,200,000 | |
| Programme 2: Financial Management Service | | | | | |
| SP2.1 Administrative services | Policy formulation | 1,000,000 | Approved | 1,000,000 | |
| SP2. 2 Resource mobilization | Integrated financial management services | 1,000,000 | Approved | 1,000,000 | |

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| | Capacity building | 1,000,000 | Approved | 1,000,000 | |
| | Resource mobilization strategy development | 1,000,000 | Approved | 1,000,000 | |
| SUBTOTAL | | 6,500,000 | | 6,500,000 | |
| SUBTOTAL | | 5,500,000 | | 5,500,000 | |
| SP2.4 Management of public Financial Resources | Debt management strategy | 200,000 | Approved | 200,000 | |
| SP2.5 management of Assets | Asset management software maintenance | 1,300,000 | Approved | 1,300,000 | |
| SUBTOTAL | | 1,500,000 | | 1,500,000 | |
| Total Expenditure Programme 2 | | 13,500,000 | | 13,500,000 | |
| P3: Administrative services | | | | | |
| SP3.1 ICT Infrastructure and connectivity | Development of ICT Network infrastructure at sub-county level | 3,500,000 | Approved | 3,500,000 | |
| | Purchase of computers and software | 8,000,000 | Approved | 8,000,000 | |

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| | Internet connectivity in one health facility per sub-county | 500,000 | Approved | 500,000 | |
| | Installation of network infrastructure in new Procurement, Executive and Administration Buildings | 4,600,000 | Approved | 4,600,000 | |
| | Installation of CCTV in Administration and Treasury | 800,000 | Approved | 800,000 | |
| SP3.2 Revenue Automation | Automate revenue collection | 15,000,000 | Approved | 15,000,000 | |
| SP 3.3 ICT News information Services | Set up intranet system | 1,000,000 | Approved | 1,000,000 | |
| | Install SMS System | 300,000 | Approved | 300,000 | |
| SP3.4 ICT | Implementation of IFMIS modules | 500,000 | Approved | 500,000 | |
| Total expenditure P4 | | 34,200,000 | | 34,200,000 | |
| GRAND TOTAL | | | | | |

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III. Trade, Energy, Tourism and Industrialization

Programme and Sub Programme financial Requirement for FY 2016/2017

| Programme | Sub-Programme | Cost | Public Comments | Approved Allocations | |
|--|--|-------------------|------------------------|-----------------------------|--|
| Programme 1: Industrial Development | | | | | |
| S.P. 1.1. Industrial Development and Support | Jua Kali Consulting(Support Programme) | 5,000,000 | Approved | 5,000,000 | |
| | Organizing jua kali conference | 2,000,000 | Approved | 2,000,000 | |
| | Construction of Jua Kali Sheds | 10,000,000 | Increase | 25,000,000 | |
| | Purchase of equipment and tools for Jua Kali sheds | 2,000,000 | Increase | 5,000,000 | |
| | Promotion of one village one product initiative (OVOP) | 1,500,000 | Approved | 1500000 | |
| | Total for Programme 1 | 20,500,000 | | | |

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| | | | | 38,500,000 | |
| Programme 2 : Energy Development | | | | | |
| S.P. 2.1. Power Generation and distribution Service | Transfers to Bomet Electric Power Company | 5,000,000 | Clarify | 5,000,000 | Clarification required before CFSP is approved |
| | Lighting of markets centers and other major towns | 5,000,000 | Approved | 5,000,000 | |
| S.P. 2.2. Low cost energy services | Provision of alternative energy for households | 2,000,000 | Approved | 2,000,000 | |
| | Establishing street lighting in all sub-counting | 2,000,000 | Approved | 2,000,000 | |
| | Total for programme 2 | 14,000,000 | | 14,000,000 | |
| Programme 3: Trade Development | | | | | |
| S.P. 3.1Capacity building of SMEs by Kenya Institute of Business Training | Training of traders on entrepreneurship and business Management skills | 3,000,000 | Approved | 3,000,000 | |

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|---|--|------------|----------|------------|--|
| | Establishment of Business Information Centre (BIC) at the County Headquarters | 5,000,000 | Approved | 5,000,000 | |
| S.P. 3.2 Support to Joint Loans Board | Provision of affordable loans to SMEs through the JLB | 10,000,000 | Increase | 10,000,000 | |
| S.P. 3.3 Fair Trade and Consumer Protection practices | Purchase of Instrumentation and Calibration Equipment | 1,000,000 | Approved | 1,000,000 | |
| S.P. 3.4 Branding and market development- County Investment | Marketing the county as a choice for investments and promotion of establishment of | 1,000,000 | | | |

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|---|--|-------------------|---|-------------------|--|
| Handbook | various industries. | | Approved | 1,000,000 | |
| | Conducting market survey on investment opportunities in the County | 812,000 | Approved | 812,000 | |
| | Total for programme 3 | 20,812,000 | | 20,812,000 | |
| Programme 4: Tourism Development | | | | | |
| S.P. 4.1 Development of the tourism niche products | Tourism niche products developed | 3,500,000 | Approved | 3,500,000 | |
| S.P. 4.2 Development and Promotion of Agri tourism | Organize tea run competition & Miss Tourism Beauty Pageant competition | 3,000,000 | Tea run competition approved; Miss tourism scrapped | 3,000,000 | |
| S.P. 4.3 Development of Kipsegon Eco tourism site | Development of the site starts. Recreational park designed and constructed | 3,000,000 | | | |

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| | | | Approved | 3,000,000 | |
| S.P. 4.4 Development of conservancies in the following; water fall, | A conservancy developed | | Clarify | 30,000,000 | The following conservancies are to be developed Chepalungu forest, Kipyosit, Abosi hills, Lugumek, Nyahururu waterfall, Iria-maina, Soimet, Tiroto, Darajasita, Nairotia forest, Lelaitich , Maramara forest |
| | Total for programme 4 | 9,500,000 | | 39,500,000 | |
| GRAND TOTAL | | 64,812,000 | | 104,312,000 | |

IV. Water Services

Programme and Sub Programme Financial Requirement for FY 2016/2017

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| Programme | Estimates2016/ 2017 | Public comments | | |
|---|--------------------------------|----------------------------|--------------------|---|
| Programme 1: Policy, planning and administrative services | | | | |
| SP: 1.1. Policy, Planning and Administrative services | 1,815,000 | Approved | 1,815,000 | |
| Total Expenditure of Programme 1 | 1,815,000 | | 1,815,000 | |
| Programme 2: Water supply infrastructure development | | | | |
| SP: 2.1. Development of water supply Infrastructure | 186,816,473 | Increase | 417,156,473 | SP: 2.1. should include access to clean water |
| SP: 2.2. A.I.A to Bomet Water Company | 230,340,000 | Clarify | 0 | |
| Total Expenditure of Programme 2 | 417,156,473 | | 417,156,473 | |
| GRAND TOTAL | 418,971,473 | | 418,971,473 | |

V. Roads Public Works and Transport

Programme and Sub Programme financial Requirement for FY 2016/2017

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| Programme | Estimates 2016/2017 | Public Comments | | |
|---|--------------------------------|----------------------------|--------------------|--|
| Programme 1: Establishment and rehabilitation of Road | | | | |
| SP.1 Construction of new roads including (Tarmac, murrum roads) | 520,000,000 | Scrapped tarmac, increase | 520,000,000 | No allocation for tarmac roads |
| SP. 2 Bush Clearing and culvert cleaning (road maintenance) | 10,000,000 | Approved | 10,000,000 | |
| SP. 3 Acquisitions of new plants and machinery | 90,500,000 | Reduce | 45,250,000 | Acquire one |
| Total Expenditure of Programme 1 | 620,500,000 | | 572,250,000 | 572,250,000 |
| Programme 2: Construction of bridges and culvert | | | | |
| SP2.1 Construction of motorable bridges | 150,000,000 | Approved | 150,000,000 | |
| SP2.2 Construction of foot bridges | 24,000,000 | Approved | 24,000,000 | |
| SP2.3 Culvert Installation | 30,000,000 | Approved | 50,000,000 | to include other roads in need of culverts |
| Total Expenditure of Programme 3 | 204,000,000 | | 204,000,000 | |
| Programme 3: Vehicle maintenance and fleet management | | | | |
| SP1. Training of drivers and plant operators | 2,000,000 | Approved | 500,000 | |

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| SP2.Acquisition of fuel tanker | 5,000,000 | Scrapped | 0 | Fuel tanker not a priority |
| SP3.Up grading of Itembe Airstrip | 30,000,000 | Scrapped | 30,000,000 | Up grading of Airstrip important |
| SP4.Road Safety intervention | 5,000,000 | Approved | 5,000,000 | |
| SP6. Improvement of workESop and equipment | 5,000,000 | Approved | 5,000,000 | |
| Total Expenditure of Programme 3 | 47,000,000 | | 40,500,000 | |
| GRAND TOTAL | 871,500,00 | | 816,750,000 | |

VI. Social Services

Programme and Sub Programme Financial Requirement for FY 2016/2017

| Programme | Estimates 2016/2017 | Proposed estimates | |
|---|----------------------------|---------------------------|-----------|
| Programme 1:Social Development and Social Services | | | |
| SP.1.1 Social welfare and vocational rehabilitation | 2,500,000 | Approved | 2,500,000 |
| SP.1.2. Community Mobilization and Development | 1,500,000 | Approved | 1,500,000 |
| SP. 1.3. Gender and Development | 3,000,000 | Approved | 3,000,000 |
| SP.1.4. Child Community Support Services | 5,000,000 | Approved | 5,000,000 |

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| Programme | Estimates 2016/2017 | Proposed estimates | | |
|---|----------------------------|---------------------------|--------------------|--|
| Sp. 1.5. Child Rehabilitation and Custody | 10,000,000 | Approved | 10,000,000 | |
| Total Expenditure of Programme 1 | 22,000,000 | | 22,000,000 | |
| Programme 2: County Safety Net | | | | |
| SP.2.1. Support for the aged | 510,000,000 | Approved | 510,000,000 | |
| SP.2.2. Support for PWSDs | 18,720,000 | Approved | 18,720,000 | |
| SP.2.3. Support for OVC | 3,000,000 | Increase | 10,000,000 | |
| SP. 2.4. Social Assistance to the vulnerable groups | 5,000,000 | Approved | 5,000,000 | |
| Total Expenditure of Programme 2 | 536,720,000 | | 543,720,000 | |
| Programme 3: Culture | | | | |
| SP.3.1. Conservation of heritage | 20,000,000 | Approved | 20,000,000 | |
| SP 3.2. Development and promotion of culture | 5,000,000 | Approved | 5,000,000 | |
| SP.3.3. Promotion of music and dance talents | 3,000,000 | Approved | 3,000,000 | |
| SP. 3.4. Public records and archive management | 10,000,000 | Reduce | 5,000,000 | Balance used for establishment of archives |
| SP.3.5. Clan organization | 2,000,000 | Scrapped | 0 | |

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| Programme | Estimates 2016/2017 | Proposed estimates | |
|--|----------------------------|---------------------------|-------------------|
| SP.3.6.MYOOT council of Elders | 2,000,000 | Scrapped | 0 |
| SP.3.7.Public Events entertainment and public amenities | 5,000,000 | Approved | 5,000,000 |
| SP.3.8.Support to Women | 1,000,000 | Increase | 10,000,000 |
| Total Expenditure for programme 3 | 48,000,000 | | |
| Programme 4: Youth Training and Development | | | |
| SP4.1 Revitalization of Youth Programs | 5,000,000 | Approved | 5,000,000 |
| SP4.2 ICT Integration in Youth Athletic Camps | 33,600,000 | Reduce | 10,600,000 |
| SP4.3 Support for Leadership Structures | 1,350,000 | Approved | 1,350,000 |
| SP4.4 Youth Economic Empowerment | 26,500,000 | Approved | 26,500,000 |
| SP5.5Development of Youth Talent Centre – Bomet HQ | 42,000,000 | Reduce | 42,000,000 |
| Total Expenditure of Programme 4 | 108,450,000 | | 85,450,000 |
| Programme 5:Development of Sports | | | |
| SP 5.1 Sports: Training, Competitions and Tournaments | 18,250,000 | Approved | 18,250,000 |
| SP 5.2 Development and Management of Sports Facilities and Equipment | 5,000,000 | Approved | 5,000,000 |
| SP5.3 Development of standard Sports Grounds in the 5 Sub Counties | 5,000,000 | Approved | 5,000,000 |

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| Programme | Estimates 2016/2017 | Proposed estimates | |
|---------------------------------|----------------------------|---------------------------|-------------------|
| Total Expenditure of P 5 | 28,250,000 | | 28,250,000 |
| GRAND TOTAL | 743,420,000 | | |

VII. Agri-Business and Cooperatives

Programme and Sub Programme financial Requirement for FY 2016/2017

| Programme | Estimates 2016/17 | Public Comments | Approved Allocations | Remarks |
|--|--------------------------|------------------------|-----------------------------|---|
| PROGRAMME 1: CROP DEVELOPMENT AND MANAGEMENT | | | | |
| Total Expenditure of Programme 1- CROP DEVELOPMENT AND AGRICULTURAL ENGINEERING | | | | |
| SP.1.1 Cash crop and horticultural crops | 27,000,000 | Approved | 67,000,000 | Allocations increased. SP.1.1 should include promotion of other cash crops like Tea |
| SP.1.2 Alternative food crops and extension | 16,190,000 | Approved | 16,190,000 | Clarification required |
| SP.1.3 Agricultural | 20,000,000 | Approved | 20,000,000 | |

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| Engineering Services and Irrigation | | | | |
| Total Expenditure for programme 1 Crop Development & Management | 63,190,000 | | 103,190,000 | |
| PROGRAMME 2: COOPERATIVE DEVELOPMENT, VALUE ADDITION & MARKETING | | | | |
| SP.2.1 Promotion & Development of Cooperatives | 30,000,000 | Approved | 30,000,000 | |
| SP.2.2 Hub development and value addition | 51,910,000 | Approved | 51,910,000 | |
| SP.2.3 Market development and infrastructure | 20,000,000 | Approved | 20,000,000 | |
| Total Expenditure for Programme 2: Cooperatives, Value addition & Marketing | 101,910,000 | | 101,910,000 | |
| PROGRAMME 3: LIVESTOCK DEVELOPMENT AND VETERINARY SERVICES | | | | |

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| | | | | |
|--|--------------------|----------|--------------------|--|
| SP 3.1. Dairy Development, Poultry Development Fisheries Development and Pasture & Fodder Development | 50,000,000 | Approved | 50,000,000 | |
| SP.3.2. Veterinary Public Health, Disease control, Breeding Infrastructure development and Abattoir Development | 50,740,000 | Approved | 50,740,000 | |
| Total Expenditure For Programme 3: Livestock Development & Management | 100,740,000 | | 100,740,000 | |
| PROGRAMME 4: AGRICULTURAL TRAINING CENTRES & EMBOMOS TEA FARM | 30,170,000 | Approved | 30,170,000 | |
| Total Expenditure For Programme 4: | 30,170,000 | | 30,170,000 | |
| GRAND TOTAL | 296,010,000 | | 336,010,000 | |

VIII. Education, Vocational Training,

Programme and Sub Programme finance Requirement for FY 2016/2017

| Programme | Estimates | Public Comments | | |
|------------------|------------------|----------------------------|--|--|
|------------------|------------------|----------------------------|--|--|

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| | | | | |
|---|------------------|----------|------------------|--|
| | 2016/2017 | | | |
| Programme 1: Policy, Planning and General Administrative services | | | | |
| SP 1 Mobilization and Awareness and quality assessment in ECD Education and VTI | 1,650,000 | Approved | 1,650,000 | |
| TOTAL EXPENDITURE OF PROGRAMME 1 | 1,650,000 | | 1,650,000 | |
| Programme 2: Early Childhood Development and Education and Technical Vocational Educational and Training | | | | |
| SP 1: Construction of non-residential (offices, schools, etc.) | 207,592,000 | Increase | 207,592,000 | |
| SP 2: Purchase of Educational Aids & Related Equipment | 11,000,000 | Approved | 11,000,000 | |
| SP 3: Purchase of Household & Institutional Furniture & Fittings | 21,000,000 | Approved | 21,000,000 | |
| SP 4: Scholarships and other educational benefits | 118,580,000 | Increase | 118,580,000 | |
| SP 5: Purchase of workshops tools, spares & Small equipment | 12,100,000 | Approved | 12,100,000 | |
| SP 6: Purchase of ICT networking & Communications Equipment | 1,804,000 | Approved | 1,804,000 | |
| | | | | |

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|--|--------------------|--|--------------------|
| TOTAL EXPENDITURE FOR PROGRAMME 2 | 372,076,000 | | 372,076,000 |
| | | | |
| GRAND TOTAL | 373,726,000 | | 373,726,000 |

IX. Medical Services

Programme and Sub Programme financial Requirement for FY 2016/2017

| Programme | Estimates 2016/17 | Public comments | |
|---|------------------------------|----------------------------|-----------------------|
| Programme 1: Policy and Administration | | | |
| SP.1.1 Health management information system | 5,000,000.00 | Approved | 5,000,000.00 |
| SP. 2 Transfers to health facilities | 150,000,000.00 | Approved | 150,000,000.00 |
| Total Expenditure of Programme 1- Policy and Administration | 155,000,000.00 | | 155,000,000.00 |
| Programme 2: Preventive and Promotive Health Services | | | |
| SP.2.1. Nutrition interventions (Food fortification and Supplementation) | 1,000,000.00 | Approved | 1,000,000.00 |
| SP.2.2. Communicable disease prevention and control – HIV/AIDS, Malaria, TB etc. | 7,000,000.00 | Approved | 7,000,000.00 |
| SP. 2.3. Non-communicable disease prevention and control: lifestyle disease, cancers, Hypertension, DM, and Vermin and pest control | 2,000,000.00 | Increase | 2,000,000.00 |

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| | | | |
|--|----------------------|----------|----------------------|
| Total Expenditure of Programme 2 - Preventive and Promotive Health Services | 10,000,000.00 | | 10,000,000.00 |
| Name of Programme 3- Physical Infrastructural development | | | |
| Outcome: Improved infrastructure for provision of quality health care services. | | | |
| SP.3.1. Infrastructural support for county hospitals | 25,000,000.00 | Approved | 25,000,000.00 |
| SP: 3.2: Infrastructural support to health centres facilities | 20,000,000.00 | Approved | 20,000,000.00 |
| SP 3.3: Infrastructural support to dispensaries centres | 10,000,000.00 | Approved | 10,000,000.00 |
| Total | 55,000,000.00 | | 55,000,000.00 |
| Programme 4.0: Equipping of health facilities | | | |
| Outcome: Improved diagnosis for quality health care services. | | | |
| Sub Programme 4.1: Equipping of hospitals in all sub counties | 20,000,000.00 | Approved | 20,000,000.00 |
| Sub Programme 4.1: Equipping all health centres in all sub counties | 10,000,000.00 | Approved | 10,000,000.00 |
| Sub Programme 4.1: Equipping all dispensaries in all sub counties | 10,000,000.00 | Approved | 10,000,000.00 |
| Total | 40,000,000.00 | | 40,000,000.00 |
| Programme 5: Referral Services | | | |
| SP: Improved referral system in the county | | | |

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| | | | |
|--|-------------------------|----------------------------|-------------------------|
| SP.5.1. Lease of Ambulance referral services | 60,000,000 | Acquire instead of leasing | 60,000,000 |
| | | | |
| Total for Programme 6- Curative Health Services | | | |
| SP.6.1. Commodities – Pharmaceuticals | 175,000,000 | Approved | 175,000,000 |
| SP.6.2 Commodities – Non-pharms, | 40,000,000.00 | Approved | 40,000,000.00 |
| SP.6.3 Commodities – Reagents, | 40,000,000.00 | Approved | 40,000,000.00 |
| SP.6.4. Commodities – Linen | 20,000,000.00 | Approved | 20,000,000.00 |
| Total | 275,000,000.00 | | 275,000,000.00 |
| | | | |
| Total for Development | 595, 000,000.00 | | 595, 000,000.00 |
| Compensation To Employees | 600,000,000.00 | Approved | 600,000,000.00 |
| Use Of Goods And Services | 40,000,000.00 | Approved | 40,000,000.00 |
| GRAND TOTAL | 1,235,000,000.00 | | 1,235,000,000.00 |

X. Public Health and Environment

Programme and Sub Programme Requirement for FY 2016/2017 (KES.)

| Programme | Sub programme | Estimates | Public Comments | Approved Allocations | |
|-----------|---------------|----------------|-----------------|----------------------|--|
| | | 2016/17 | | | |

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| | | | | | |
|---|--|-------------------|----------|-------------------|---------------------------|
| Programme 1. Policy, Planning and General Administrative Services. | 1.1 Policy, Planning and General Administrative Services | | | | |
| | 1.2 Regulations and compliance | - | | | |
| Programme 2. Preventive and Promotive Services(Integrated community health services) | 2.1 Community Led Total Sanitation (CLTs) | 4,080,000 | Approved | 4,080,000 | |
| | 2.2 School Led Sanitation | 3,600,000 | Approved | 3,600,000 | |
| | 2.3.Nutrition Interventions | 6,000,000 | Approved | 6,000,000 | |
| | 2.4.Community health Special programs | 4,800,000 | Approved | 4,800,000 | |
| | 2.5. Bomet integrated Development Programme | 24,000,000 | Clarify | 24,000,000 | Subject to clarifications |
| SUB TOTAL | | 42,480,000 | | 42,480,000 | |
| Programme 3: Environment Management and conservation | 3.1.Environmental management | 4,000,000 | Approved | 4,000,000 | |
| | 3.2. Natural resources management | 4,000,000 | Approved | 4,000,000 | |
| SUB-TOTAL | | 8,000,000 | | 8,000,000 | |
| GRAND TOTALS | | 50,480,000 | | 50,480,000 | |

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XI. Lands, Urban Development and Housing

Programme and Sub Programme financial Requirement for FY 2016/2017

| Programme | Estimates 2016/17 | Public Comments | | |
|---|------------------------------|----------------------------|-------------------|------------------------|
| Programme 1:(Land Policy and Planning) | | | | |
| SP.1 Land information Management | 22,280,000 | Approved | 22,280,000 | |
| SP.2. Land Survey | 11,140,000 | Approved | 11,140,000 | |
| SP.3. Land use | 16,640,000 | Clarify | 16,640,000 | |
| SP.4. Land settlement | 27,890,000 | Clarify | 27,890,000 | |
| Total Expenditure of Programme 1 | 77,950,000 | | 77,950,000 | |
| SP.1. Housing development | 31,080,000 | Clarify | 31,080,000 | |
| SP.2. Estate management | 28,080,000 | Clarify | 28,080,000 | |
| Total Expenditure of Programme 2 | 59,160,000 | | 59,160,000 | |
| SP.1. Urban mobility and transport | 11,660,000 | Clarify | 11,660,000 | Clarification required |
| SP.2. Urban planning and infrastructure | 11,660,000 | Clarify | 11,660,000 | Clarification required |
| SP.3. Safety and emergency | 11,660,000 | Clarify | 11,660,000 | Clarification required |
| SP.4. Urban planning and investment | 11,660,000 | Clarify | 11,660,000 | Clarification required |

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| | | | | |
|---|--------------------|---------|--------------------|------------------------|
| SP.5. Urban market development | 11,660,000 | Clarify | 11,660,000 | Clarification required |
| Total Expenditure of Programme 3 | 58,300,000 | | 58,300,000 | |
| GRAND TOTAL | 195,410,000 | | 195,410,000 | |

Those are the recommendations of the committee and on the issue of the development plan for the County Assembly where this is made by the County Assembly Service Board and reviewed by the members; it was also subjected to the Public Participation.

I will move straight away to the recommendations made by the members of the public which are few and they are as follows:

There were issues raised by the members of the public about the construction of the new County Assembly Chambers costing about KES. 398 million but the members of the public felt that construction of County Assembly Chambers is of great importance. It was only that allocation was on the higher side and some money could have been put to development but we set aside some money so that it will make some sense and I believe consideration was taken into account.

These are the priorities which were set by the members of the public on programme 1 which is construction of County Assembly Chamber and County Assembly Speaker’s residence at KES 30 million. The purchase of land was budgeted at KES. 5 million.

We have a number of programs that have been cited including Office of the Clerk, Human resource and administrative services being budgeted at KES. 259,390,532.

We also have financial management services budgeted at KES. 8,570, 531.

Information and communication services budgeted at KES. 14,874,934.

Infrastructure development at KES. 22 million and the total expenditure for the program one was KES. 313,615,997.

We also have legislative services, the committee service and House proceedings with an expenditure of KES.104, 908,182.

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We also have the legal services at KES. 4 million.

Capacity building at KES. 35,992,420.

Total expenditure for program ii is at Ks. 150,545,812.

Oversight and representation at KES.37, 875,000

We have public participation at KES.6, 380,000.

Site visits at KES. 600,000.

The total expenditure is at KES. 46,696,250.

The total expenditure is at KES. 499,268,979.

Hon. Speaker: Hon. Joyce, does that include development, because I have not seen development

Hon. Joyce Korir: Hon Speaker the money for development is the one that had KES. 313,603,597 that is for programme one on development

Hon. Speaker: Hon. Joyce proceed

Hon. Joyce Korir: I am saying program I is KES. 313,615,997, which was development under paragraph I and we also have Legislative services which was budgeted at KES.150, 545,812.

I believe that there a number of issues that I am not seeing in this document.

Point of order

Hon. Speaker: What is it Hon. Changmorik?

Hon. S. Chang'morik: I have been trying to peruse the document since yesterday and I see that it needs a lot of amendments. I see we cannot finish on the floor of the House and through your Chair you can advise us so that we can make a very nice document for this House.

Hon. Speaker: Hon. Joyce.

Hon. Joyce Korir: I think the whip of this House is supposed to be informed more on the orders of this House. He has to wait until he is given permission.

Because of the bulkiness of the document and since the document has to be approved today by this

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House I was asking if you could give us 20 minutes to consult and see some few issues that have been raised before we continue with debate of this document.

Hon. Speaker: What is it Hon. Big Five?

Hon. D. Rotich: Thank you Hon. Speaker. It has been clarified by the Deputy Speaker. There were some few errors but because she has requested for some few minutes we will handle them. Thank you.

Hon. Speaker: Hon. Members you can be able to break for some 15 minutes. So that when we come back we can begin to deliberate.

The House broke for 15 minutes. The House resumed

Hon. Speaker: Hon. Members, honorable Joyce.

Hon. Joyce Korir: Thank you very much Hon. Speaker, I would like to request that you give us another one hour. This is because the original was misplaced during the photocopying, and if you give us the one hour we will have the right copy which we will give the members.

Point of order.

Hon. Speaker: What is your point of order?

Hon. S. Chang'morik: Hon. Speaker I am sorry because, I was to raise this amendment 2 hours before as per the Standing Orders, but due to the urgency and seriousness of the government to my people, Mr. Speaker, somebody is requesting through your chair that you allow for amendments to this document. Thank you.

Hon. Speaker: What is it honorable Majority?

Hon. J. Kirui: I don't know whether to say to your attention or to the attention of the House that in the said document there was formal or informal agreement that there were several things that were not captured when the document was either typed or when it was being brought here or when it was being signed before it was brought here. I don't know whether that qualifies too be an amendment or what. There are some issues which were not captured in the document. I don't know whether to say it is an amendment but it is an omission.

Hon. Speaker: Are you saying there are things which are not in the document?

Hon. J. Kirui: Personally were raised in the public meeting but were not captured in the document. I don't want to say it is an amendment but an omission.

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Hon. Speaker: What Hon. Joyce is raising is that there is an original which they were using to photocopy because what I have is a photocopy and what Hon. Joyce is asking is that they want to trace the original and that is why she is asking for one hour so that these issues can be dealt with. Hon. Bett.

Hon. R. Bett: As we go through the document what was supplied by the Executive, it was a program sort of a development plan and most of the things which I have heard Hon. Members talking about are the itemized activities within the program.

There are even some Hon. Members who are not in this House whom if we pass this document the way it is they will not have enough time to go through the document.

We are also passing a document which was committed to this County Assembly and we want itemization of the things which we want to do but not the programs.

Hon. Speaker: What Hon. Joyce has requested is that she needs to have an original copy and what I heard from her is that she has a photocopy and some pages on some items are missing and we want to have the correct thing which was tabled formally before the House.

I hope by that time you will have everything in order. You cannot debate on the motion because Hon. Joyce has not cleared moving the motion and the real issues that will come out is when we have it cleared. I want to inform Hon. Chang'morik on the issue of amendment to the motion; in Standing Order 54,

(1) Unless otherwise provided in these Standing Orders, any amendment to a Motion which a Member wishes to propose in accordance with these Standing Orders may be moved and, if necessary seconded at any time after the question upon the Motion has been proposed and before it has been put.

(2) When every amendment under paragraph (1) has been disposed of, the Speaker shall either again propose the question upon the Motion or propose the question upon the Motion as amended, as the case may require, and after any further debate which may arise thereon, shall put the question.

The mover of the proposal on amendment of the motion shall hand the proposed amendment signed by the proposer at least before two hours before the order is read.

3) The Speaker may, in exceptional circumstance allow the amendment to a motion at any time during consideration of that motion

We can apply depending on how you will be able to convince the Speaker that this is exceptional and I will be able to exercise my discretion expeditiously. We can be able to break for one hour and we come back to deal with any other issue. What is it Hon. Majority, is it related to this?

Hon. J. Kirui: I rise to request, with the absence of the Chair of Finance, ICT and Economic Planning and Chair for Budget to table...

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Hon. Speaker: You cannot table anything as at now. While you were away my orders were that after we have cleared the business.

Hon. J. Kirui: It is my humble prayer also that the request of pastor Stephen Changmorik, because he is a pastor at Tabet AGC church in his ward, will also have your attention because of the wisdom of your Chair.

Hon. Speaker: Of course a pastor sometime uses his discretion selectively but all the same I will use my discretion for the benefit of the people of Bomet County. Let us meet after 1 hour.

The House broke for 1 hour

The House resumed

Hon. Speaker: Hon. Joyce are you ready?

Hon. Joyce Korir: I know the time is far much gone and members have really persevered and the document is ready.

We had made some recommendations on what we got when we visited 25 wards and I would like to read the committee recommendations which are that

The Committee recommends that;

- A. The projects submitted during public participations conducted on 25th and 26th February 2016 listed in Annex 1 be part of the Annual Development Plan 2016/2017 financial year. There are some other documents that were attached to this document which comprises of a number of projects which were listed by the public which are supposed to be done.
- B. The Executive implements projects submitted by the public listed in Annex III of the document.
- C. In future, the County Executive departments should submit recurrent expenditure in all the programmes and sub-programmes for all the departments. Members requested for the list of all the projects that have been undertaken by the County Government to be listed to them so that they are aware of the projects that have been done.
- D. The committee, having considered majority of the public comments, approved the allocations for programme and sub – programme budgets in each of the spending entity.

Mr. Speaker I had gone through this document and the side that was expunged during photocopying when they were making many copies for the members.

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Hon. Speaker: Hon. Joyce, I would suggest that because you have mentioned that in the document that was tabled some things were missing as proposed by the committee. I will propose that if you have cleared submitting on the same then you can be able to have somebody to second and then I propose the question and then the amendments can come in because I have approved the amendments.

Hon. Joyce Korir: I request Hon. Beatrice to second me.

Hon. B. Chebomui: Thank you Mr. Speaker, I second.

Hon. Speaker: Thank you Hon. Members, it is now my turn to propose the question THAT, this County Assembly adopts the Report of the Sectoral Committee on Finance, ICT and Economic Planning on its consideration of the Annual Development Plan for Financial Year 2016/2017 laid on the table of the House on 1st March, 2016, and pursuant to Section 126(3) of the Public Finance Management Act, 2012, approves the Annual Development Plan F/Y 2016/2017.

It is now open for debate. Hon. Joyce.

Hon. Joyce Korir: I have some amendments that I want the Hon. Members to be aware of and these are the amendments. The amendments that I am bringing forward are the ones that had been expunged during the photocopying and we need to insert the document so that we can have a complete document.

The amendments in the committee report is that the committee report be amended by inserting the following as part of recommendation D after the department of Lands, Urban Development and Housing

XII. County Assembly

| Programme | Objective | Budget estimates 2016/17 | Public Comments | Approved allocations |
|--|-----------|-----------------------------|-----------------|----------------------|
| Programme 1. General Administration planning and Support Services | | | | |
| Sub Programme 1. County Assembly Service Board | | 11,379,200 | | 11,379,200 |
| Sub Programme 2 office | | 344,320,496 | | 344,320,496 |

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| of the clerk, human resources and administrative services | | | | |
| Sub Programme 3 Financial management services | | 11,480,000 | | 11,480,000 |
| Sub Programme 4 Information and communication services | | 33,373,000 | | 33,373,000 |
| Sub Programme 5 Infrastructure development | Construction of Modern County Assembly Chamber, offices, Committee rooms | 398,634,000 | Approved | 398,634,000 |
| | Purchase of land for residential buildings (5 acres) | 5,000,000 | Approved | 5,000,000 |
| | Construction of county Assembly residential buildings (Phase 1) | 30,000,000 | Approved | 30,000,000 |
| | Installation of solar panels | 600,000 | Approved | 600,000 |

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| | | | | |
|--|--|--------------------|----------|--------------------|
| | Construction of ward offices (10. No.) | 50,000,000 | Approved | 50,000,000 |
| Total Expenditure of Programme 1 | | 899,152,696 | | 899,152,696 |
| Sub Programme 1. | | | | |
| | Committee services and house proceedings | 146,270,000 | | 146,270,000 |
| Sub Programme 2. | | | | |
| | Legislative Drafting and Legal services | 43,192,220 | | 43,192,220 |
| Total Expenditure for Programme 2 | | 189,462,220 | | 189,462,220 |
| Sub Programme 1 | | | | |
| | Decentralisation of services | 55,417,500 | | 55,417,500 |
| Sub Programme 2 | | | | |
| | Public participation | 50,000,000 | | 50,000,000 |
| Sub Programme 3 | | | | |
| | Site Visits | 550,000 | | 550,000 |
| Total Expenditure for | | 105,967,500 | | 105,967,500 |

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| | | | | |
|---|--|----------------------|--|----------------------|
| Programme 3 | | | | |
| TOTAL EXPENDITURE FOR PROGRAMMES | | 1,194,582,416 | | 1,194,582,416 |

1. Amendments to Annex II

- A. That page 2 of Annex II of the document be amended by inserting the following immediately after wordings under item 1.4 ‘Office of the Minority Leader’ and the numbering be adjusted accordingly;

The Office of the Deputy Speaker

The Office of the deputy speaker is a political office in the county assembly. The deputy speaker is elected by that House in accordance with the constitution of Kenya 2010 178(2)(b) and the county government act. The deputy speaker presides over the sitting of that House in the absence of the Speaker; the deputy speaker is also the chairperson of committees of the whole house. The Deputy Speaker deputizes the Speaker and assists in ensuring the dignity of Parliament is upheld, its rights and privileges are not abused and generally assists in the interpretation and application of the practices and procedures of Parliament at all times.

Office of the Majority and Minority Whip

Office of the *Whip* is a political office in the county assembly designated by a party for the purposes of transaction of business in the county assembly. The role of the county assembly whips is to ensure that members of their respective parties attend to House business particularly when there is contentious business to be transacted with a view to ensuring that each party’s policy stance/agenda is passed and enforcing party discipline among members of the county assembly.

- B. That the table in page 47 and 48 of Annex II under item 3.4 ‘Expenditure by Programme and Sub Programme for the Financial Year 2016’ be deleted and replaced with the following table;

| Programme | Revised estimates 2015/16 | Budget estimates 2016/17 | Projected estimates | |
|------------------|----------------------------------|---------------------------------|----------------------------|----------------|
| | | | 2017/18 | 2018/19 |
| | | | | |

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| Programme 1. General Administration planning and Support Services | | | | |
|--|--------------------|--------------------|--------------------|--------------------|
| Sub Programme 1. County Assembly Service Board | 8,630,881 | 11,379,200 | 12,517,120 | 13,768,832 |
| Sub Programme 2 office of the clerk, human resources and administrative services | 273,559,651 | 344,320,496 | 378,752,546 | 416,627,800 |
| Sub Programme 3 Financial management services | 7,700,131 | 11,480,000 | 12,628,000 | 13,890,800 |
| Sub Programme 4 Information and communication services | 14,774,934 | 33,373,000 | 36,710,300 | 40,381,330 |
| Sub Programme 5 Infrastructure development | 10,000,000 | 498,600,000 | 50,000,000 | 50,000,000 |
| Total Expenditure of Programme 1 | 314,665,597 | 899,152,696 | 440,607,966 | 484,668,762 |
| Programme 2 Legislative services | | | | |
| Sub Programme 1. Committee services and house proceedings | 101,858,182 | 146,270,000 | 160,897,000 | 176,986,700 |
| Sub Programme 2. | 38,720,200 | 43,192,220 | 47,511,442 | 52,262,586 |

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|--|--------------------|----------------------|--------------------|--------------------|
| Legislative Drafting and Legal services | | | | |
| Total Expenditure for Programme 2 | 140,578,382 | 189,462,220 | 208,408,442 | 229,249,286 |
| Programme 3 Oversight and Representation | | | | |
| | | | | |
| Sub Programme 1 Decentralisation of services | 37,825,000 | 55,417,500 | 60,959,250 | 67,055,175 |
| Sub Programme 2 Public participation | 5,800,000 | 50,000,000 | 55,000,000 | 60,500,000 |
| Sub Programme 3 Site Visits | 500,000 | 550,000 | 605,000 | 665,500 |
| Total Expenditure for Programme 3 | 44,125,000 | 105,967,500 | 116,564,250 | 128,220,675 |
| TOTAL EXPENDITURE FOR PROGRAMMES | 499,368,979 | 1,194,582,416 | 765,580,658 | 842,138,724 |

Finally I also have amendments that have been brought forward by the members of this House that Annexure 3 on the projects in all the 25 wards. Some members were having an issue pertaining to the same issues

- for example in Longisa where we have the horticulture pack house where they want to pack horticulture crops.
- We have in Singorwet where we left out the Jua Kali sheds
- In Nyongores where we have a slaughter house in Kapkwen.
- We also have the Iria Maina where we have a power project in Boito ward.

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Since they raised those issues I would like to request that Annexure 3 be approved with amendments.

Hon. Speaker: Who seconds that proposed amendment?

Hon. John Ngetich seconded.

Hon. Speaker: Pursuant to Standing Order 54, I propose the question that the committee report be amended by inserting the following as part of the recommendation ‘b’ after department of Land, Urban Planning and Housing; ‘the budget of the County Assembly’ and also the amendments to annex 2, page 2 of annex 2 of the document be amended by inserting the following after the wording item 14, ‘Office of the Deputy Speaker, Office of the Majority and Minority Whip’ and finally that the table in page 47 and 48 of annex 3 of annex 2 under item 3.4 under expenditure by program and sub-program for the financial year 2016 be deleted and replaced with the following table as proposed by the committee and finally that the annexure 3 for the list of all the projects in all the 25 wards is amended as proposed by the committee.

Hon. Members, there is going to be a debate after the proposed amendments and I will then put the question and if the amendments are accepted then I will continue to propose the question again on the main motion and then we will debate the way it is with amendments.

Is there any comment? Those are the proposed amendments.

(There was silence)

Can I continue to put the question?

I put the question that Pursuant to Standing Order 54, I propose the question that the committee report be amended by inserting the following as part of the recommendation ‘b’ after department of Land, Urban Planning and Housing; the budget of the County Assembly and also the amendments to annex 2, page 2 of annex 2 of the document be amended by inserting the following after the wording item 14 ‘Office of the Deputy Speaker, Office of the Majority and Minority Whip’, and finally that the table in page 47 and 48 of annex 3 of annex 2 under item 3.4 under expenditure by program and sub-program for the financial year 2016 be deleted and replaced with the following table as proposed by the committee and finally that the annexure 3 for the list of all the projects in all the 25 wards is amended as proposed by the committee.

Question put and agreed to.

Pursuant to our Standing Orders, I will proceed to put the question afresh to the motion no. 8 THAT,

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this County Assembly adopts the Report of the Sectoral Committee on Finance, ICT and Economic Planning on its consideration of the Annual Development Plan for Financial Year 2016/2017 laid on the table of the House on 1st March, 2016, with amendments and pursuant to Section 126(3) of the Public Finance Management Act, 2012, approves the Annual Development Plan F/Y 2016/2017 with amendments.

We proceed with the new motion. Hon. Korir.

Hon. Julius Korir: Thank you Mr. Speaker, first I want to thank the committee for the commendable work by preparing this report on the Annual Development Plan. This is in line with the Public Finance Management Act that allows the County during the budget making process to present developments for this financial year.

Despite the fact that the budget making process is a continuous process where it starts with the outlook paper, then we come to the Annual Development Plan, County Fiscal Strategy Paper, Budget Estimates, and finally then Appropriation Bill.

We know that the committee underwent a lot of challenges and this document was tabled way back October last year and it could have been dispensed with but there could have been some challenges that the committee members could have underwent.

If you look at the minutes that the committee approved on 22nd February, 2016, and produced by the Chair, they had resolved that public participation will be conducted in all the 25 wards. This committee did a wonderful resolution by recommending that the Public Participation be carried out in this document in every ward and it was the first one since the inception of this County. It was historic to conduct public participation regardless of challenges in every ward.

The residents of my ward were grateful that they had an opportunity to have this document in their area.

This committee has set precedence and we recommend that the other committees carry out Public Participation.

If you look at the feelings of the members of the public in this county, they really wish development be seen and not to be put on paper like this. It is historic that this County puts issues on papers that no action will be taken. They were questioning programs that the County Executive has put in the paper.

You will realize that the feelings and the wishes of the residents of this County is for them to see tangible development to be seen and felt and not to be put in paper for documentary purposes.

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If you look at the proposals by the Executive, that is why we were able to approve and remove some of the programs that were proposed. More so, they wish to seek for further clarification. If you look at the proposed amount for Bomet Water Company, people were worried and asking what is this Bomet water company and as members we were able to explain to them that we did not went through anything to do with Bomet Water Company and the Executive were brave enough to put money to a tune of over KES. 200 million.

If you look at the programs of roads; purchase of motor vehicles. Members of the public are not for that idea and they said this County has a lot of vehicles that can be utilized and they moved some of the amounts assigned for the purchase of motor vehicles.

In Agribusiness you look at some of the programs like setting up of stores and we were not able to understand what these stores are meant for. Some were wondering whether they can be used to store fuel for one and only airspace machine and we sought clarification on what these stores are meant for.

As I wind up, the members of the public were disappointed. On the places that I went, in my ward and also in the ward that I went to collect views as a member of Budget and Appropriation Committee, they were greatly disappointed on some of the programs that we are approving and they were questioning what we are approving and they are not seeing it.

It is good that Hon. Siele is around because we were together in Chesoen ward during public participation and one of the members of the public said if you are bringing us this ADP for the financial year 2016/2017, then where is the one for the previous year?

They wanted programs that have been developed in the last financial year. They were questioning the KES. 54 million that the governor could move round boasting the he will bring you KES. 54 Million this financial year. We were almost got off guard and Hon. Siele here can confirm that the Hon. Governor is going to attend the ceremony.

As I wind up let us not allow these things to be on paper, let us act as per the mandate given to us by the people, let us amend if possible so that all that we are going to put in that document can be felt by the people of this County. I wind up by supporting the document, thank you.

Hon. Speaker: Hon. Bett.

Hon. R. Bett: Thank you Hon. Speaker. I want to support the report by the committee on Finance and ICT since they have done their best.

First of all and most importantly is that almost all the members of this County Assembly went for the public participation on the same document and each of them got a number of views from the members

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of the public.

This is a time when each and every one is saying we are looking forward to getting a sober House, a House where each one is respected.

We know that out of the deliberations, several sections of the document required some clarifications and indeed clarifications will be gotten.

The amendments which were made to this document are indeed what the public said and it was also good for the members to sit again and redo the document by the majority views. I know the majority views are not the majority views of those using abusive words when trying to solve the issues of this document. It is unfortunate for the Hon. Member to touch on somebody because we are talking of programs of department and we are talking about the programs which we are anticipating to do. I also want to concur with the committee that these amendments that the mover of the motion, that these amendments should be incorporated. We as members of the County Assembly have played our part.

In the speech of our Hon. Governor, he extended an olive branch to some members here and he urged for cooperation so that we see that this County moves forward.

I support the document and urge the members that we adopt it and all the features, that we do not agree with and the spellings which might not be proper in the document, I hope they have polished them and we look forward to doing better thing as we proceed. Thank you very much.

Hon. Speaker: Honorable Kirui.

Hon. L. Kirui: Thank you very much Hon. Speaker for allowing me to also contribute towards the discussion of today especially on the issue of the ADP. I must congratulate both the Executive arm and the County Assembly for really taking serious the issue of ADP.

For the first time I can say we are on track, because, for the past two years we have been having a lot of challenges in discussing or even approaching the development program. I want to also thank the County Assembly for managing to go to the ward level when it comes to the public participation. Surprisingly, in my ward there was one who confirmed to me that the Executive never did a thorough participation as the County Assembly. We were also surprised when we were in Siongiroi ward where we had some administrators who were trying to deny their own document, they were not even aware that the document was originating from the Executive but we were even privileged because we had one person for civic education from the Executive who took time to explain to them that they should be the first ones to be giving out information on importance of the ADP other than trying to disagree.

Nevertheless we were able to contain them and they were able to give us feedback.

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I support the issue of public participation even in the documents that we will also be having in this House. I have to say that let us continue doing it to the ward level.

The public were able to scrutinize the whole of this document and I can just summarize by saying that the public are really concerned when it comes to their projects in their respective wards. And I would really like to congratulate the committee on Finance for really cooperating when it comes to amendment that we were able to have such as annex 3 that indicates clearly on the specific projects that are supposed to be done in various wards.

I was one of those who were supporting the amendment because I had some projects which were not captured. I have checked and it was only a printing error. That is why I am among those who support the amendment.

I have another thing that I realized that members of the public also need all the money to go to development. They were able to question some other locations which were meant for constructions and all that. I think we need to reserve much of our money to go to development.

We were not expecting that they would accept the construction of County Assembly ward offices. They were wondering how ten ward offices will be constructed and they appealed for construction of all 25 ward offices all that has been captured in the report. We were also privileged to have an old man called Arap Laboso who comes from Kipkendek clan and there is a statement he said when we were in a function. He said we as people of Bomet County are about to be branded as people who cannot complete projects and he was able to point one of the projects in Siongiroi ward. He was not saying that we are unable to complete, he was saying, let us budget enough to get us to completion. We jump from project to project and that does not give us marks and he said that is enough to send us home if we don't complete projects.

I want to reiterate that during the budget making for this financial year let us allocate money that are enough to complete a project Let us allocate money that helps us complete projects, especially those that touch on our public.

I support the document with the amendment. We have problems in the current financial year because we were not able to do that last year because we did not follow the procedure of budget making. Once we are done I think the ADP should serve as a mirror for future budgets. Let us encourage civic education because most of the people do not know budget making...

Point of order.

Hon. Speaker: What is your point of order?

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Hon. W. Mosonik: Mr. Speaker my point of order is, can you allocate some minutes for a member to contribute. If not we shall have members talking at their own pleasure

Hon. Speaker: Hon. Members everybody will have 3 minutes to speak. Proceed, you have less than 1 minute.

Hon. L. Kirui: Thank you Mr. Speaker. We also have to talk. We were elected to come to this place and talk and I just want to say I support the document with the amendment. Thank you.

Hon. Speaker: Honorable Chelule.

Hon. S. Chelule: Thank you very much for giving me this opportunity so as to support the ADP with amendment.

Point of order.

Hon. Speaker: What is your point of order?

Hon. J. Kirui: Hon. Speaker, my colleague from Siongiroi should tone down. I understand that one of our colleagues lost her mother and most of us are going there to condole with the bereaved family. My point of order is that I request this House to transact business beyond the normal stipulated time because it is getting very late.

Hon. Speaker: We will not be able to agree on the matter because we need to be through before six thirty. Proceed Honorable Chelule.

Hon. S. Chelule: Thank you for giving me this chance to support the ADP. It has been our routine and constitutional that we must follow the law as Hon. Osama has always been saying.

Point of order.

Hon. Speaker: What is your point of order Hon. Kirui?

Hon. L. Kirui: I don't think it is in order for him to talk of somebody whom I don't know in this House.

Hon. Speaker: Withdraw and apologize.

Hon. S. Chelule: I withdraw and apologize.

Hon. Speaker: Proceed.

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Hon. S. Chelule: We have been doing ADPs for the last three years but the County Executive does not implement what we pass. And I also understand what they are saying about what is approved here because they are concerned for their people. I think it is a shame that you see here something that will help our people but once it is passed here nothing happens.

So Hon. Speaker, let me tell the Hon. Members that this is not like the tea policy. I know the document originated from the County Executive and even in the public participation for the tea policy; after the Governor saw the police being ejected, he denied that he did not prepare it and instead blamed us. 2017 is coming and we are going for elections. God will know.

Let us approve this document.

Point of order.

Hon. Speaker: What is your point of order?

Hon. J. Kirui: I am a Christian and a firm believer. Is the member in order to say 2017 God will know when in my believe God is al knowing; does it mean that God does not know now? That is an affront to my faith and the member should withdraw the comment.

Hon. Speaker: What is your point of order Hon. Chelule?

Hon. S. Chelule: The Leader of Majority is my relative since I married his sister and he is not a Christian.

(Laughter).

Hon. Speaker: Hon. Chelule who is not a Christian in this case?

Hon. S. Chelule: Hon. Leader of Majority, previously he was not going to church but he is currently using that position he has to go to church.

Hon. Speaker: Hon. Siele.

Hon. P. Siele: Thank you for giving me this chance. First of all I would like to thank you for giving me this chance. I would like to congratulate honorable Chelule for belonging to all churches

(Laughter).

I just want to say, people were expecting what was put in the CIDP. So I just want to say, people were respecting the CIDP because they gave us views to be incorporated in it and they told us right now we

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are coming and will it be incorporated this time round?

At the same time people were expecting in the three departments. This time round, this thing should be an affair of the CIDP.

Hon. Speaker: Hon. Chebomui.

Hon. B. Chebomui: Thank you very much Mr. Speaker for the opportunity to say something on Annual Development Plan.

I want to congratulate the committee on finance and I.C.T and also the honorable members for supporting the document and also for the input that it has done and also the amendments which have been done to support the document.

I wanted to add what the members of the public said when we were in public participation. The members were looking at the document and they said the document is a bit technical and they suggested that whenever we are having such a document we need to take the document first for them to peruse so that when we are doing public participation, they will be having enough time to put their input and also to look at the document critically, otherwise I really want to thank the members for the massive support to the document. Otherwise next time, in our ADP we take it two weeks in advance before we take it for revision. Otherwise thank you Mr. Speaker and Hon. Members.

Hon. Speaker: The mover.

Hon. Joyce Korir: Thank you very much Mr. Speaker and the members for the good contributions that they have made. Though the document was too bulky, at least they have been able to give some input. For the committee in the absence of the chair and the vice chair is present, I am very grateful to the speaker since you have taken into consideration a number of issues and for adoption of this document and I request that we adopt this document with amendments, thank you.

Hon. Speaker: Members its time I put the question on motion number 8 THAT, this County Assembly adopts the Report of the Sectoral Committee on Finance, ICT and Economic Planning on its consideration of the Annual Development Plan for Financial Year 2016/2017 laid on the table of the House on 1st March, 2016 with amendments, and pursuant to Section 126(3) of the Public Finance Management Act, 2012, approves the Annual Development Plan F/Y 2016/2017 with amendments.

Question put and agreed to.

Honorable Langat.

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Hon. R. Langat: I think what the Leader of the Majority had wanted to give me, I offer it to him to and he comes and see what I am supposed to do.

Hon. Speaker: Majority Leader.

PAPERS

The County Fiscal Strategy Paper 2016/2017 and the Debt Management Strategy Paper For 2016/2017

Hon. J. Kirui: Thank you Mr. Speaker. In our culture when people are in seclusion, they are not allowed to speak. I hereby ask to table the County Fiscal Strategy paper 2016/2017 and Debt Management Strategy Paper for 2016/2017.

Hon. Speaker: The document is fully tabled and I want to commit it to the committee on Budget and Appropriation and they should know that by 15th of this Month they should have cleared.

Hon. J. Kirui: I am sorry with what has happened to my colleague Hon. Reuben Langat; we will talk about it after this sitting.

Hon. Speaker: Hon. Majority you have to tell us what has happened. You need to know we are not God to know what has happened. Is it something that is very serious? You are making our heartbeats rise beat faster.

Hon. J. Kirui: He had some small problem in his ward.

Hon. Speaker: What is it Hon. Joyce?

Hon. Joyce Korir: I don't understand what the Majority Leader is saying; he is the coming Deputy Governor.

Hon. Speaker: If there is any person who wants to be the Deputy Governor, that is their right you cannot dispute that and I pray if there is any member who wants to be one, I pray you will remember us. So that document on CFSP is very critical. Now that the Annual Development Plan has been passed I request every member and they should be able to start their work right now and not wait for tomorrow simply because after the court case we were given a clear procedure, in the first court case and as an Assembly we should be sure we follow all the due process including the committees of this House. We need to come and make some presentation to do with what is in the fiscal strategy. We should be able say, as a Speaker we need fast track that process, we should not wait until 30th of June, for me, by 15th June, 2016, we should have passed an Appropriation Act, so that in case there is any challenge we can

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be able to dispense with the matter.

We will be able to push you as the leadership of the House, so many times I know you have been up to the task, and perhaps these members will be reward you one of these fine days. You have been always one of those members, that as the Speaker I rely upon, and I want to be on record today that I recognize you at least you should feel proud. And all the people of Kong'asis (Ward) should be able to be told this so that if they appreciate you, they reward you with a second term or even a bigger post.

Hon. Speaker: What is your point of order?

Hon. S. Chelule: Thank you Mr. Speaker. We have been together and I know the challenges that we have passed through during the time of election on my motion. It is ironical for you to support one person who has been supporting you yet we have been together and I know is the same...*(Laughter)*

Hon. Speaker: Hon. Chang'morik.

Hon. S. Chang'morik: Hon. Speaker, sorry for mentioning my brother from Kong'asis. I concur with you that he is a very hard working, but in the Budget making process, I do not know about the Chair, I am doubting the Chair and I was waiting for you to tell us on the Chair, Budget, in this House.

Hon. Speaker: Honorable Wilson you are at liberty you can leave the House *(laughter)*. You can request the Serjeant-at-Arms to escort you out.

Hon. Chang'morik you know Hon. Langat is the Chair for Labour Committee and we accept that he has been doing a lot of work. I cannot talk about the Chair he is not here. Otherwise, what is it honorable Ngetich?

Hon. J. Ngetich: Is it in order Mr. Speaker, for the purported Deputy Governor of this County come 2017, to mention our able Chair for the Budget and Appropriation Committee?

Hon. Speaker: Hon. Ngetich, who is the purported Deputy Governor? I request the members of the Budget Committee; the House is looking at you, kindly deal with all the issues pertaining to the County Fiscal Strategy Paper now that the Annual Development Plan has been passed and we hope to get cooperation from finance to get maximum work done. We also hope will go and do public participation in all the wards the way we have stated.

Therefore there being no further business to be transacted in the House, the House is adjourned until Tuesday 8th March 2016.

The House adjourned at 5.12 pm.